

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

<b>PROJECT #</b>	<b>NMC0580000</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	Dave Snider

<b>PROJECT TITLE</b>	111TH AVE NON-MOTORIZED/EMERGENCY ACCESS CONNECTION		
<b>PROJECT LOCATION</b>	111th Ave NE between approximately Forbes Creek Drive and NE 106th Street	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	Existing Project

DESCRIPTION/JUSTIFICATION			
Install paved nonmotorized facility with retractable bollards and/or emergency vehicle actuated gate(s) to prevent through traffic, as identified in the Highlands Neighborhood Plan.			

REASON FOR MODIFICATION (WHERE APPLICABLE)			

POLICY BASIS			METHOD OF FINANCING (%)
Current service and/or functional objectives			Current Revenue 0 %
			Reserve 0 %
			Grants 0 %
			Other Sources 0 %
			Debt 0 %
			Unfunded 100 %
COUNCIL GOALS			
Balanced Transportation			
Public Safety			
Neighborhoods			

CAPITAL COSTS	COSTS TO BE FUNDED		
Planning/Design/Engineering	369,800		
In-House Professional Svcs.	148,200		
Land Acquisition	0		
Construction	1,482,000		
Comp. Hardware/Software	0		
Equipment	0		
Other Services	0		
<b>Total</b>	2,000,000		
<b>NEW MAINT. AND OPER.</b>	0		
<b>NEW FTE</b>	0.00		

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Provides a separated walking surface for increased safety and access along NE 90th Street.</i>
Responds to an urgent need or opportunity	<i>Facilities need to be constructed on a priority basis to meet the non-motorized level of service as set forth in the Comprehensive Plan.</i>
Feasibility, including public support and project readiness	<i>Project is desired by the public and is technically feasible.</i>
Conforms to legal or contractual obligations	<i>Project will be designed and built to comply with professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Completes a segment of the priority one non-motorized network.</i>
Implications of deferring the project	<i>A delay in providing non-motorized and emergency access.</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	<p>Name of Neighborhood(s) in which located: <i>Highlands, South Juanita</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
<b>LEVEL OF SERVICE IMPACT</b>	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: Emerg./Nonmotorized vehicle access</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>